

County of Chesterfield, Virginia
Schedule of Changes in Capital Assets Used in the Operation of Governmental Funds
by Function and Activity
For the Year Ended June 30, 2003

	<u>Balance</u> <u>June 30, 2002</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance</u> <u>June 30, 2003</u>
General government:				
Accounting	\$ 850,263	\$ -	\$ -	\$ 850,263
Board of Supervisors	15,807	-	-	15,807
Budget and Management	5,109	9,600	-	14,709
Commissioner of Revenue	101,443	-	-	101,443
County Administrator	31,056	-	16,057	14,999
County Assessor	554,701	-	52,500	502,201
County Attorney	58,348	-	9,882	48,466
General Services	9,546,111	1,171,314	1,548,719	9,168,706
Human Resource Management	53,904	6,275	13,079	47,100
Information Systems Technology	16,286,061	459,152	229,700	16,515,513
Internal Audit	301,006	-	-	301,006
Registrar	532,707	-	-	532,707
Treasurer	1,597,048	-	-	1,597,048
Total general government	<u>29,933,564</u>	<u>1,646,341</u>	<u>1,869,937</u>	<u>29,709,968</u>
Administration of justice:				
Circuit Court Judges	21,350	-	-	21,350
Clerk of Circuit Court	249,589	-	70,297	179,292
Commonwealth's Attorney	48,521	-	17,249	31,272
Community Corrections Services	35,481	-	16,343	19,138
General District Court	23,439,663	24,780	-	23,464,443
Juvenile and Domestic Relations Court	16,462,905	158,297	-	16,621,202
Total administration of justice	<u>40,257,509</u>	<u>183,077</u>	<u>103,889</u>	<u>40,336,697</u>
Public safety:				
Animal Control	1,773,026	12,695	28,715	1,757,006
Building Inspection	404,525	296,358	21,699	679,184
Communications Center	32,090,561	598,712	5,155,651	27,533,622
Fire	31,276,055	4,708,070	127,512	35,856,613
Jail	5,433,451	11,760	17,510	5,427,701
Juvenile Detention Home	2,673,774	14,856,876	280,449	17,250,201
Police	31,637,915	3,660,862	1,077,983	34,220,794
Probation	41,884	-	-	41,884
Sheriff	415,357	52,358	11,761	455,954
Total public safety	<u>105,746,548</u>	<u>24,197,691</u>	<u>6,721,280</u>	<u>123,222,959</u>

(Continued)

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Public works:				
Buildings and Grounds	\$ 7,293,366	\$ 1,480,673	\$ 43,730	\$ 8,730,309
Environmental Engineering	25,618,005	1,613,515	166,684	27,064,836
Sanitation	9,825,908	206,491	40,166	9,992,233
Total public works	<u>42,737,279</u>	<u>3,300,679</u>	<u>250,580</u>	<u>45,787,378</u>
Health and welfare:				
Health	51,212	24,972	14,335	61,849
Mental Health, Mental Retardation and Substance Abuse	12,722,355	27,781	83,459	12,666,677
Social Services	537,391	32,251	13,234	556,408
Total health and welfare	<u>13,310,958</u>	<u>85,004</u>	<u>111,028</u>	<u>13,284,934</u>
Parks, recreation and cultural:				
Library	24,801,301	53,200	774,886	24,079,615
Parks and Recreation	36,971,985	3,510,836	77,093	40,405,728
Total parks, recreation and cultural	<u>61,773,286</u>	<u>3,564,036</u>	<u>851,979</u>	<u>64,485,343</u>
Education:				
School Board	<u>423,090,647</u>	<u>134,702,770</u>	<u>-</u>	<u>557,793,417</u>
Community development:				
Community Development	216,284	20,786	70,963	166,107
Economic Development	101,410	5,473	-	106,883
Total community development	<u>317,694</u>	<u>26,259</u>	<u>70,963</u>	<u>272,990</u>
Construction in progress	<u>141,772,337</u>	<u>45,197,483</u>	<u>158,013,456</u>	<u>28,956,364</u>
Total governmental funds capital assets	<u>\$ 858,939,822</u>	<u>\$ 212,903,340</u>	<u>\$ 167,993,112</u>	<u>\$ 903,850,050</u>

This schedule presents only the gross capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the Statement of Net Assets.